

3/14/78:m

Introduced by PAUL BARDEN

78-236

ORDINANCE NO. 3648

AN ORDINANCE making an appropriation of \$126,000 from the unappropriated fund balance of the County Road Fund for the construction of 2nd Avenue S.W., amending Ordinance 3492, Section 73, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$126,000 from the unappropriated fund balance of the County Road Fund for the construction of 2nd Avenue S.W., Capital Improvement Project No. 618371.

SECTION 2. Ordinance 3492, as amended, is hereby amended to read as follows:

County Road Fund (CIP only) ~~{{(\$1,616,000}}~~ \$1,742,000

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1978 Capital Improvement Budget and Program; amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 27th day of March, 1978.

PASSED this 3rd day of April, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernie Steen
Chairman

ATTEST:

[Signature]
Clerk of the Council

APPROVED this 5th day of April, 1978.

[Signature]
King County Executive

Project: 618371 2nd Avenue S.W.

Printing Date: AUGUST 1977

Description:

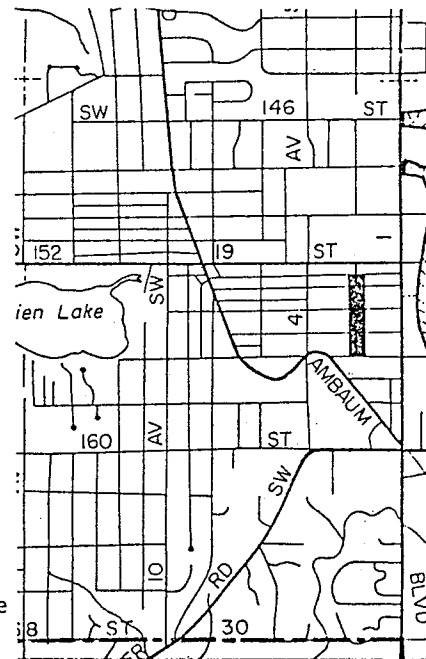
Council District: No. 7
CIP Planning Area: West Central

Location: S.W. 153rd St. to S.W. 156th Street

Work Scope: Construct a roadway section to conform with current county standards, and may include items as curb and gutter, sidewalks, and moderate landscaping.

Objective: Provide a safe route for the efficient and convenient movement of people and goods.

Length:



Cost Data:

Original Cost Estimate 1971 \$93,000
Current Cost Estimate (1977) \$102,998

Status:

Design and preliminary community relations effort started in 1975 and continuing in 1976; construction proposed for mid to late 1978 start.

Project Data:

FUND 0000C1030 COUNTY ROAD FUND
DEPT 0734 ROADS-CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTN
SERVICE 54154 ACCESS
PROGRAM 54174 DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST ...
LOCATION - SW 153RD TO SW 156TH STREETS
CIP PLANNING AREA - 004 WEST CENTRAL
COUNCIL DISTRICT - 007

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THOUS		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		5,454	12,000			
2. ACQUISITION OR RIGHT-OF-WAY		1,947				
3. CONSTRUCTION		62,602	129,000			
....ANNUAL PROJECT TOTAL	17,995	70,003	141,000			
....78-83 PROJECT COST	141,000					
....TOTAL PROJECT COST	228,998					
REVENUE SOURCES						
30110 (A) REG UNREVENUED FUND BAL		70,003	126,000			
31111 (A) REAL PRPTY TAXES-CURRENT			15,000			
....ANNUAL REVENUE TOTAL	17,995	70,003	141,000			
....TOTAL REVENUE	228,998	(211,003 - AVAILABLE				- PENDING)